

Highway Fund

FY 2023

HIGHWAY FUND	BUDGET	ACTUAL	ADOPTED	Updated 1/7/2026					
				FY 2025					
<b>BUDGET IS A WORK IN PROGRESS UNTIL IT IS FINALIZED IN MID-JANUARY</b>									
SEND ALL QUESTIONS/COMMENTS DIRECTLY TO <a href="mailto:SELECTBOARD@DUMMERSTON.ORG">SELECTBOARD@DUMMERSTON.ORG</a>									
Highlighted line items increased by at least \$1,000									
<b>HIGHWAY MAINT.</b>									
Wages-General & Winter Maint	273,840	269,764.75	280,771	286,863					
Personnel Expenses	4,900	7,000.87	4,900	5,000					
Culverts	12,000	9,928.00	12,000	12,000					
Crushing Gravel	25,025	24,500.00	25,025	26,772					
Chloride	14,000	4,993.89	14,000	14,000					
Gravel Pit - Operating Exp.	3,600	3,320.18	3,600	3,600					
Gravel Pit - Bond Payment	62,742	63,358.00	62,094	61,347					
Contract Services	5,000	4,950.00	5,000	5,000					
Retreatment *see note below	120,000	204,662.06	120,000	120,000					
Bridge Repairs	1,000	0.00	1,000	1,000					
Covered Bridge Maint.	600	0.00	600	600					
Road Sign Replacement	1,000	1,054.52	1,000	1,000					
Miscellaneous	1,000	21.46	1,000	1,000					
Salt	23,000	22,607.33	22,000	24,000					
Sand	15,160	13,742.54	15,000	16,200					
Road Line Painting	5,000	4,937.34	5,000	5,000					
Street Lights	3,600	3,587.51	3,600	3,600					
Vehicle & Equip.Ins.	16,903	15,603.80	17,339	17,860	estimated 3% increase				
Garage-Supplies	2,500	2,546.58	2,500	2,500					
Fuel Oil & Firewood	0	0.00	800	800					
Telephone - Garage	780	762.57	780	780					
Telephone - Cell	350	329.67	350	350					
Building Maint.	2,500	7,513.04	2,500	2,500					
Electricity	2,600	2,069.54	2,500	2,500					
Gasoline	1,000	26.84	800	400					
Diesel Fuel	59,000	49,907.28	49,000	49,000					
Motor Oil & Grease	3,000	1,680.23	3,000	3,000					
Operating Costs	20,000	25,563.61	20,000	21,000					
Equipment Repairs	28,000	62,744.00	28,000	29,000					
Radios & Radio Repair	500	0.00	500	500					
Small Tools & Equip.	1,500	1,011.15	1,500	1,500					
Act 64 Payment to State	1,350	1,350.00	1,350	1,350					
<b>Total</b>	<b>711,450</b>	<b>809,536.76</b>	<b>707,509</b>	<b>720,022</b>					
Increase or decrease from last year				12,513					
				1.77%					

\*Retreatment grant of \$85,477.61 received in FY2025